



The Centre for Social Impact is a collaboration of the three leading Australian universities delivering socially responsible management education: University of New South Wales, Swinburne University of Technology and University of Western Australia.

Our work couldn't happen without the support of key partners who share our mission to help solve the social issues of today for a better Australia tomorrow.

Full Annual Report for 2019 Coming Soon.

# OUR FINANCES

## Profit and Loss 2019

	FY 2019	FY2019	VARIANCE	VARIANCE
	Actual	Budget	Actuals Vs. Budget	%
<b>Operating Income</b>	5,857,406	6,058,400	-200,994	-3%
Teaching				
Research and Projects				
Exec Ed/Workshops/Consulting				
Scholarships				
Sponsorships and Donations				
<b>Non-Operating Income</b>	152,760	132,000	20,760	16%
Core funding and Interest Income				
<b>Total Income</b>	6,010,166	6,190,400	-180,234	-3%
<b>Staff Expenses</b>	4,192,470	4,906,650	-714,180	-15%
People Cost				
<b>Operating Expenses</b>	1,136,325	1,229,226	-92,901	-10%
Travel				
Operational				
Marketing				
Organisation Consulting				
<b>Non-Operating Expenses</b>	268,274	265,000	3,274	1%
UNSW Charges				
Scholarships and Grants Exp.				
<b>Total Expenditure</b>	5,597,069	6,400,876	-803,807	
<b>(Surplus)/Deficit</b>	413,097	-210,476	623,573	

Notes: Liabilities from 2018 to be incurred in 2019 as per the balance sheet c. \$127,000 (for Consultancy services & research)

## Balance Sheet 2019

<b>Assets</b>	
Cash Internal/External (A)	5,245,000
Invest Liquid NC	0
<b>Total Assets</b>	5,245,000
<b>Liabilities</b>	
Sundry Creditors & Provisions	0
<b>Net Assets</b>	5,245,000
<b>Equity</b>	5,245,000
<b>Total Equity</b>	5,245,000